



NORTHERN TERRITORY
MENTAL HEALTH
COALITION

2023 - 2024 ANNUAL REPORT



www.ntmhc.org.au

OUR VISION FOR THE NT

Our vision is that all Territorians have the opportunity for the best possible mental health and wellbeing.



OUR MISSION

As the peak body for community mental health and wellbeing, Northern Territory Mental Health Coalition (The Coalition) works to raise awareness and reduce the stigma associated with mental illness in the Northern Territory and to contribute to the improvement of the mental health and wellbeing of all Territorians.



OUR WORK

We work with a wide network of organisations, people with lived experience, their families and supporters across the NT. We provide advice to governments and offer policy input as well as advocacy on behalf of member organisations for stronger NT mental health service provision.



WHO WE ARE

The Northern Territory Mental Health Coalition is the peak body for community mental health and wellbeing.

We represent NT community managed mental health organisations and work at both a national and local levels to improve the mental health and wellbeing of Territorians.

Each year the Coalition supports events for Mental Health Week, including the launch, administering the website and online calendar, organising the community Mental Health Awards and managing the mini-grants program.

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Chairperson's Report



Anne Gawen
Chairperson
Northern Territory Mental
Health Coalition

I am pleased to reflect on the significant progress we have made over the past year. A major milestone for the NT Mental Health Coalition was the launch of our Strategic Plan 2024-2029, which will serve as a comprehensive roadmap guiding our initiatives and direction for the next five years. This plan is essential in ensuring we effectively address the mental health needs of our community.

The Coalition's growth and professionalism and the continued advocacy efforts remain a top priority for us next year. There is currently a growing focus on Foundational Supports from both levels of government to address the unmet needs for psychosocial support outside of the National Disability Insurance Scheme (NDIS). It is important that the Government listens and understands the Territory context. We will ensure a completed submission is provided. The Coalition will also be advocating strongly for the revised adaptation of the NT Mental Health Act this year.

The Coalition remains focused on supporting reform and system improvements, this evidenced by the detailed submissions made to the NDIS Review, NT Lived Experience Network, NT Plan for Mental Health and Wellbeing and the NT Mental Health Act Exposure Draft.

I would like to extend our gratitude to our funders NT Health and the Northern Territory Primary Health Network. Their collaborative engagement with the Coalition and our membership has been instrumental in driving essential reforms. I am also thrilled that we have secured an additional five-year funding agreement from the Northern Territory Government. This support will ensure the ongoing operations and success of the Coalition through to June 30, 2029.

I want to take a moment to thank Geoff for his tireless efforts and to extend a warm welcome to Claire, who has been a tremendous support for him. Additionally, we said goodbye to Max and Tina, who have both made significant contributions over the past two years. On behalf of the Board, I thank you for your dedication. Also a big thanks to Martin, for stepping in over the past couple of months.

I want to acknowledge and thank two of our Board members who are departing for new adventures interstate: Dira Horne, our current Treasurer, and Helen Day, our Secretary. Both of your commitments to the mental health sector in the Northern Territory over the years has been invaluable, and you will both be missed. I wish you every success in your future endeavors. Lastly, I am excited to welcome Mr. Anthony Ah Kit as a new co-opted member to the Board.

I am optimistic about the future of the NT Mental Health Coalition and the collective impact we can make. Thank you to all of the Members for your ongoing support and commitment to our mission. Together, we will continue to make strides in improving mental health services in our community.

“

The crucial part in providing this advocacy is hearing case studies and feedback from you, our members, who are doing their utmost to achieve better wellbeing for Territorians.

”

Geoff Radford
Chief Executive Officer
Northern Territory Mental Health Coalition



CEO's Report

The NT Mental Health Coalition (the Coalition) demonstrated dynamic change as an organisation in 2023/24. After comprehensive consultation with the board and members this year, we saw the implementation of a new strategic plan for the Coalition that will guide us over the next five years. The strategic plan prioritises leadership, advocacy and influence, supporting our members and the sector, amplifying the voice of lived experience, sustainability and actively contributing to Closing the Gap.

We continue to receive positive feedback regarding policy input from the Coalition. The advice and input on submissions from our members and key stakeholders is highly valuable in ensuring adequate representation of the sector and strong advocacy for the mental health of Territorians.

The continued growth of Darwin Mental Health Professionals Network and Katherine mental health and wellbeing community of practice promotes sustainability in our sector with significant opportunities such as capacity building, forging better working relationships and as an additional source of policy input.

Our funding agreement has been extended to 30 June 2029, which has ensured the continuation of many of the Coalitions ongoing initiatives across mental health, social and emotional wellbeing and the broader community services sector.

I'd like to thank the board for their continued support and our members for your valuable insights and collaborations. I look forward to working with our stakeholders towards meeting our strategic priorities.

Treasurer's Report

I present the NT Mental Health Coalition audited and financial statements for the 2023/24 financial year. The Coalition ended the financial year with a modest surplus of \$13,452 and can comfortably repay its debts as they fall due.

The NT Mental Health Coalition is funded by NT Health and receives multiple small grants from the NT Primary Health Network. The 2023/24 financial year was the final year of the five year core funding agreement with the Northern Territory Government.

I am pleased that NT Health have agreed to a further five years of funding, securing the work of The Coalition for the medium term which empowers a new strategic plan through to 2029.

I would like to thank Jodie Silvester and the team from KAS Accounting Solutions for the active role they play in maintaining a very high standard of accounting and reporting; and a note of thanks to SAMAF Consultants who have conducted the audit for the first time this year.

The Coalition remains compliant with the Australian Charities and Not-for-profits Commission and the NT Associations Act.



Dira Horne
Treasurer
Northern Territory Mental Health Coalition

Our year in review...



Information and Communcation

The 2024 communications plan has been driven towards engaging advocacy in the lead up to the 2024 NT election. Members and stakeholders continue to give positive feedback on our website, newsletters and social media.

Social Media Trends

Facebook is the platform used by the Coalition for social media engagement. Since creating a new page in October, there have been some significant peaks in engagement. These were a mix of paid and organic campaigns, some of which included:

- Tips & Tricks on how to manage stress over the festive season
- ABC radio interview - CEO Geoff Radford discussing 2021 HILDA report & psychological distress and loneliness in young people
- Telling Story Workshop - promotion of NTMHC's event
- NT Election campaign - advocacy of NTMHC's election asks and mental health statistic

Mental Health Week 2023



Launch

The 2023 Mental Health Week launch was held at Parliament House to approximately 130 dignitaries, executives and sector leaders. Feedback received indicated the event was extremely successful and continued to build on the previous two years held at the same location.

Mini Grants

The theme for 2023 was Celebrating Our Strengths, which grant recipients responded to enthusiastically. Twenty-one applicants requested grants to a combined total of \$18,850 with fifteen successful applications. The grant selection panel again focussed on grass roots organisations in locations that have not received a mini grant in the past. Notable is the inclusion of multiple applications from Tennant Creek, and subsequent funding of three activities for young people and their families in that area. Other activities were funded in Palmerston, Bulman, Alice Springs, and Jabiru. It is estimated that around 400 people were involved in activities in 2023, similar to the previous year.

Awards

Following an intensive communications and engagement plan, The Coalition team reached out to stakeholders aiming to increase representation from Central Australia and remote. This was extremely successful with 9 nominations received from Central Australia and 18 nominations from across the Top End. Sponsorship was used to facilitate finalists from remote regions attending the awards ceremonies in person. One winner was interviewed on ABC Radio Darwin, raising awareness about programs on the Tiwi Islands.



Community Engagement

The Coalition conducted a range of activities to promote greater coordination and networks across the mental health and wellbeing sector in 2023/24.

Darwin Mental Health Professionals Network

The Darwin Mental Health Professionals Network continues to attract attendees from a broad range of disciplines. Feedback from participants remains steadfastly positive. Further evidence of its success is the range of themes and topics from guest speakers in the past 12 months:

- **Mates 4 Mates:** Veteran Mental Health Experiences in Darwin
- **Headspace:** Eating Disorders, Treatment and Support
- **TeamHEALTH:** Service and Impact in the Top End
- **Menzies School of Health Research:** The Stay Strong Approach
- **Emerging Minds:** Working with Aboriginal and Torres Strait Islander Children and Families:
- **Brother to Another:** Strengths Based relationships in youth justice



Katherine Mental Health Community of Practice

Momentum was built in the previous year in the development, and the Katherine Mental Health and Wellbeing Community of Practice has continued. Attendees have established a terms of reference and codesigned group guidelines that cover psychological and cultural safety of attendees. Guidelines for the presentation of case studies support the guest presenter in safely sharing a story without breaching confidentiality. Staffing changes in Katherine has meant the original partnership with Wurli Wurlinjang has ceased; with an emerging leader from Mission Australia, based in Katherine taking on local partnership responsibilities. The community of practice also benefits from the in-kind support of Mission Australia, Anglicare NT and Flinders NT. In 2023/24, Case Study presentations have been delivered by Wurli Wurlinjang, Mission Australia, Team Health, NAAJA, Katherine Mental Health, Emerging Minds and Wellmob/Black Dog Institute on the following themes:

- Self-care (recurring)
- Services for Men in the Big Rivers Region
- Mental ill-health and homelessness
- Cultural Load
- Professional learning, reflection and collaboration
- Housing and tenancy
- Social and Emotional Wellbeing
- Coexisting mental health, alcohol and other drugs



The Coalition has received a once-off small grant from NTPHN to offset the costs incurred in the backbone support, capacity building, facilitation of the meeting and coordination. The intent remains to hand over these functions to a local partner in the medium term.

Workshops, Consultations & Written Submissions

NORTHERN TERRITORY Workshops & Consultations

- NT Disability Advocacy Collective
- Steering Committee TEMHCO Peer Workforce project
- CDU Psychology Course Advisory Group
- Suicide Prevention Expert Roundtable
- CDU Pathways to Practice
- Flinders Pathway to Practice
- SEWB Working Group
- NT Lived Experience Framework
- NT Skills and Priority List
- RANZCP Advocacy
- CDU - NTG Health Collaboration Committee
- NTG - NGO Partnership Group
- Culture-Care-Connect Codesign
- Draft Northern Territory Plan for Mental Health and Wellbeing
- Top End Integrated Care Services Model of Care
- Suicide Prevention Capacity Building Program
- CDU Graduate Mental Health Program
- NT Suicide Prevention Coordination Committee

NATIONAL Workshops & Consultations

- National Multicultural Framework
- Mental Health Australia
Advice to governments on Psychosocial Services outside of the NDIS
- Commonwealth Psychosocial Support Program
- Mental Health Australia Policy Forum - Workforce
- Digital Mental Health Navigation Project
- NT Prevention Alliance
- Analysis of unmet need for psychosocial supports
- Mental Health Peer Work Scholarships Community of Practice
- Complex Needs and Forensic Disability
- DSS Not For Profit Sector Development Blueprint
- National Psychosocial Disability Roundtable (National Consumer and Carers Forum)
- Expert Advisory Group:
Guidelines for the management of co-occurring alcohol and other drug use and use disorders for the mental health workforce
- National Health Reform Agreement joint advocacy
- National Health and Climate Strategy consultation (KPMG)
- Review of:
Sector funding arrangements and capability of Aboriginal and Torres Strait Islander mental health and suicide prevention services (Ninti One)

WRITTEN SUBMISSIONS

- NDIS Review
- Youth Justice and Child Wellbeing Reform: *Australian Human Rights Commission*
- NT Lived Experience Framework
- A Stronger More Diverse and Independent Community Sector: DSS
- NT Plan for Mental Health and Wellbeing
- NT Mental Health Act Exposure Draft

Key Projects 2023/24



NT Election
Advocacy



2024-2029
Strategic Plan



Katherine Communities
of Practice



Darwin Mental
Health Professionals
Network

CURRENT MEMBERS

ORGANISATIONAL MEMBERS



CatholicCare NT



Anglicare NT

MISSION
AUSTRALIA



TEMHCO



Top End Mental Health



MHACA
Mental Health
Association of
Central Australia



KATHERINE WEST
HEALTH BOARD
Aboriginal Corporation



Lifeline
Central Australia



Integrated
disAbility
Action



neami
national
Improving Mental Health
and Wellbeing

GROW | mental
wellbeing
programs



ermha
365



STANDBY®
SUPPORT AFTER SUICIDE

Relationships Australia.
NORTHERN TERRITORY



Darwin Community
LEGAL SERVICE

MATES 4 MATES



ASSOCIATE MEMBERS



Pathfinders NT



NTMHC STRATEGIC PLAN

LEADERSHIP, ADVOCACY AND INFLUENCE

Work collaboratively with members, stakeholders, Aboriginal Community Controlled Organisations, and peak bodies to forward our mutual aims.

Cultivate our reputation for reliability and expert knowledge.

Maintain a high profile and presence with Territory decision makers.

Strategically escalate our presence nationally to impact the national mental health reform agenda around Territory needs.

SUPPORTING OUR MEMBERS AND THE SECTOR

Initiate and support workforce development & sustainability initiatives.

Information provision on pathways to quality improvement and best practice.

Multiple consultation forums for member input on advocacy and system change.

Become a Territory sector 'go-to' organisation for up-to-date resources and industry information on best practice, recovery-oriented service delivery in the Territory.

AMPLIFY THE VOICE OF LIVED EXPERIENCE

Be led by people with Lived Experience in our advocacy for mental health sector reform.

Support the establishment and stated aims of a Lived Experience peak body in the Territory.

Create mechanisms and platforms from people with Lived Experience to provide participation and feedback on the work of the Coalition and broader sector.

Elevation of Lived Experience voices in all anti-stigma and help seeking messaging.

ACTIVELY CONTRIBUTE TO CLOSING THE GAP

Support the priorities of the Aboriginal Medical Services Alliance Northern Territory peak body and Aboriginal Peak Organisations Northern Territory to advance mental health and wellbeing and address social determinants across the Territory.

Actively participate in elevating the crucial role of cultural safety in the delivery of mental health and wellbeing supports.

Provide information and education pathways for expansion of knowledge and understandings in Aboriginal and Torres Strait Islander social and emotional wellbeing and trauma informed practice.

Advocate for, and support initiatives that develop culturally meaningful training and employment for Aboriginal and Torres Strait Islander people in regional and remote communities seeking participation in the wellbeing workforce.

SUSTAINABILITY

Grow and diversify funding for long term sustainability and strategic flexibility.

Maintain an internal culture as a preferred employer with the ability to attract, recruit and retain high quality employees.

Embrace diversity, and embed a well-supported and rewarding team culture that builds capability, cohesiveness, and workplace wellbeing.

Continue to centralise ourselves as the key informant to an effective, coordinated response to mental health and suicide prevention in the NT.

Grow and sustain an engaged membership for greater advocacy influence, elevated organisational profile, and future collaboration potential.

Maintain a high performing board through effective capacity building and succession planning.



**Northern Territory Mental Health Coalition
Incorporated
ABN 85 394 277 399**

**Special Purpose Financial Report
For the year ended 30 June 2024**

Northern Territory Mental Health Coalition Incorporated
Members of the Committee's Report
30 June 2024

The Members of the Committee present their report, together with the financial statements, on the incorporated association for the year ended 30 June 2024.

Members of the Committee

The following persons were Members of the Committee of the incorporated association during the whole of the financial year and up to the date of this report, unless otherwise stated:

Anne Gawen	Chairperson
Judy Davis	Vice Chairperson
Dira Horne	Treasurer
Helen Day	Secretary
Paul Royce	Committee Member
Pam Marwood	Committee Member
Anthony Ah Kit	Co-opted Member (since 28 June 2024)

Principal Activities

The activity of the incorporated association include but not limited to:

1. Promote and influence the development of the non-government mental health sector;
2. Represent the interests of NT non-government organisations at local, state/territory and federal levels;
3. Develop and implement strategies to raise community awareness and reduce stigma.

Significant changes

No significant change in the nature of these activities occurred during the year.

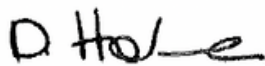
Performance for the year

The surplus from ordinary activities amounted to \$13,452 (2023: Surplus \$34,243).

Matters subsequent to reporting date

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the association, the results of those operations, or the state of affairs of the association in future financial years.

Signed in accordance with the resolution of the Members of the Committee:



Dira Horne, Treasurer



Anne Gawen, Chairperson

Northern Territory Mental Health Coalition Incorporated
Special Purpose Financial Report
30 June 2024

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General information

The financial report covers Northern Territory Mental Health Coalition Incorporated as an individual entity. The financial report is presented in Australian dollars, which is Northern Territory Mental Health Coalition Incorporated's functional and presentation currency.

The financial report consists of the financial statements, notes to the financial statements and the Members of the Committee declaration.

The financial report was authorized for issue on 18 September 2024

Northern Territory Mental Health Coalition Incorporated
Income and expenditure and other comprehensive income
For the year ended 30 June 2024

	2024	2023
	\$	\$
Income		
Donations	16,950	3,267
Grant Income	455,431	379,599
Phn Website Income	63,000	-
Membership Fees	12,050	8,114
Other Income	49,664	62,097
Total Income	597,095	453,077
Expenses		
Accounting and Admin Fees	18,468	16,779
Advertising	602	32
Bad Debts	3,294	250
Bank Charges	223	138
Computer Expenses	8,999	8,795
Conference and Seminar Costs	182	718
Consultancy	95,709	1,045
Depreciation	4,484	3,367
Equipment Hire	129	909
Licenses and Permits	99	370
Honorariums and Gifts	-	225
Insurance	7,344	6,214
Legal Fees	-	855
Meeting Expenses	1,952	2,848
Membership Fees Paid	4,984	4,625
Mental Health Week Costs	10,576	8,041
Motor Vehicle Expense	8,717	12,486
Payroll Expense	281,721	310,821
Printing and Stationery	4,398	7,113
Rent/Venue Hire	7,502	6,379
Repairs and Maintenance	1,639	1,200
Staff Amenities	1,888	922
Staff Training	94,490	1,198
Subscriptions and Memberships	7,457	7,706
Telephone Fax and Internet	2,105	2,281
Travel and Accommodation	14,045	12,421
Utilities	689	1,098
Sundry expense	1,946	-
Surplus before income tax expense	13,452	34,243
Income tax expense	-	-
Surplus for the year	13,452	34,243
Total comprehensive income for the year	13,452	34,243

The statement of financials should be read in conjunction with the notes to the financial statements.

Northern Territory Mental Health Coalition Incorporated
Statement of Financial Position
As at 30 June 2024

	Note	2024 \$	2023 \$
Assets			
Current Assets			
Cash and cash equivalents	2	375,387	323,884
Accounts Receivable		1,265	51,633
ATO Integrated account		4,430	-
Prepaid Insurance		11,060	10,362
Total current assets		392,172	385,878
Non-current assets			
Property, plant and equipment	3	20,104	20,394
Total non-current assets		20,104	20,394
Total assets		412,246	406,272
Liabilities			
Current liabilities			
Accounts Payable		64,080	14,138
FBT Payable		-	1,346
GST		-	(4,014)
Unexpended Grants		15,416	-
Total current liabilities		79,496	11,470
Non-current liabilities			
PAYG Withholding Payable		-	3,693
Provision for Annual Leave		1,377	17,526
Provision for LSL		2,655	-
Provision for Sick leave		4,497	6,923
Superannuation Payable		6,160	7,325
Total Non-current liabilities		14,689	35,466
Total liabilities		94,185	46,936
Net assets		318,063	359,336
Equity			
Current Year Earnings		13,452	34,243
General Reserve		-	54,725
Retained Surplus / Accumulated Loss		304,611	270,368
Total equity		318,063	359,336

The statement of financials should be read in conjunction with the notes to the financial statements.

Northern Territory Mental Health Coalition Incorporated
Notes to the financial statements
30 June 2024

Note 1. Statement of significant Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

New, revised or amending Accounting Standards and Interpretations adopted

The incorporated association has adopted all of the new, revised or amending Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet mandatory, have not been early adopted by the incorporated association for the annual reporting period ended 30 June 2024. The incorporated association has not yet assessed the impact of these new or amended Accounting Standards and Interpretations.

Basis of preparation

In the Members of the Committee's opinion, the incorporated association is not a reporting entity because there are no users dependent on general purpose financial statements.

These are special purpose financial statements that have been prepared for the purposes of complying with the *Northern Territory Associations Act*, and the *Australian Charities and Not-for-Profits Commission Act 2012* and associated regulations. The Members of the Committee have determined that the accounting policies adopted are appropriate to meet the needs of the members of Northern Territory Mental Health Coalition Incorporated.

These financial statements have been prepared in accordance with the recognition and measurement requirements specified by the Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') and the disclosure requirements of AASB 101 'Presentation of Financial Statements', AASB 108 'Accounting Policies, Changes in Accounting Estimates and Errors' and AASB 1048 'Interpretation and Application of Standards', as appropriate for not-for-profit oriented entities. These financial statements do not conform with International Financial Reporting Standards as issued by the International Accounting Standards Board ('IASB').

Historical cost convention

The financial statements have been prepared under the historical cost convention.

Revenue recognition

Revenue is recognized when it is probable that the economic benefit will flow to the incorporated association and the revenue can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable.

Interest

Interest revenue is recognized as interest accrues using the effective interest method. This is a method of calculating the amortized cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

Other revenue

Other revenue is recognized when it is received or when the right to receive payment is established.

Income tax

The Association is exempt from tax as per subsection 50-5 of the Income Tax Assessment Act 1997, as amended.

Note 1. Significant accounting policies (continued)

Property, Plant and Equipment

Plant and equipment are stated at historical cost less accumulated depreciation and impairment. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Depreciation is calculated on a straight-line basis to write off the net cost of each item of property, plant and equipment (excluding land) over their expected useful lives.

The residual values, useful lives and depreciation methods are reviewed and adjusted if appropriate at each reporting date.

An item of property, plant and equipment is derecognized upon disposal or when there is no future economic benefit to the Association. Gains and losses between carrying value amount and the disposal proceeds are taken to profit and loss.

Current and non-current classification

Assets and liabilities are presented in the statement of financial position based on the current and non-current classification.

An asset is current when: it is expected to be realized or intended to be sold or consumed in the normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realized within twelve months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least twelve months after the reporting period. All other assets are classified as non-current.

A liability is current when: it is expected to be settled in the normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within twelve months after the reporting period; or there is no unconditional right to defer the settlement of the liability for at least twelve months after the reporting period. All other liabilities are classified as non-current.

Cash and cash equivalents

Cash and cash equivalents include cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Other receivables

Other receivables are recognized at amortized cost, less any provision for impairment.

Other payables

These amounts represent liabilities for goods and services provided to the incorporated association prior to the end of the financial year and which are unpaid. Due to their short-term nature they are measured at amortized cost and are not discounted. The amounts are unsecured and are usually paid within 30 days of recognition.

Note 1. Significant accounting policies (continued)

Employee benefits

Wages and salaries and annual leave

Liabilities for wages and salaries, including non-monetary benefits, and annual leave expected to be settled within 12 months of the reporting date are recognized in current liabilities in respect of employees' services up to the reporting date and are measured at the amounts expected to be paid when the liabilities are settled.

Defined contribution superannuation expense

Contributions to defined contribution superannuation plans are expensed in the period in which they are incur.

Note 2. Cash and Cash Equivalents

	2024	2023
	\$	\$
Bendigo Debit Card Acc 1202	6,290	1,401
Bendigo Main Account 08438	160,279	122,483
Term Deposit Account	208,818	200,000
	375,387	323,884

Note 3. Property, Plant and Equipment

	2024	2023
	\$	\$
Motor Vehicle at Cost	24,910	24,910
Less: Accumulated Depreciation	(8,940)	(5,826)
Office Equipment at Cost	5,792	1,597
Less: Accumulated Depreciation	(1,657)	(287)
	20,104	20,394

Northern Territory Mental Health Coalition Incorporated
Notes to the financial statements
30 June 2024

Note 4. Commitments

The incorporated association had no commitments for expenditure as at 30 June 2024.

Note 5. Events after the reporting period

No matter or circumstance has arisen since 30 June 2024 that has significantly affected, or may significantly affect the incorporated association's operations, the results of those operations, or the incorporated association's state of affairs in future financial year

Northern Territory Mental Health Coalition Incorporated
Declaration by Members of Committee

In the members of the Committee's opinion:

- The incorporated association is not a reporting entity because there are no users dependent on general purpose financial statements. Accordingly, as described in note 1 to the financial statements, the attached special purpose financial statements have been prepared for the purposes of complying with the *NT Associations Act*, and the *Australian Charities and Not-for-Profits Commission Act 2012* and associated regulations;
- The attached financial statements and notes thereto comply with the Accounting Standards as described in note 1 to the financial statements;
- The attached financial statements and notes thereto present fairly the incorporated association's financial position as at 30 June 2024 and of its performance for the financial year ended on that date; and
- There are reasonable grounds to believe that the incorporated association will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

DIRA HORAE - Treasurer

D. Horae

Anne Gawen - Chairperson



Darwin

INDEPENDENT AUDITOR'S REPORT

To the members of the Northern Territory Mental Health Coalition Incorporated.

Report on the Audit of the Financial Report

Qualified Opinion

We have audited the financial report of The Northern Territory Mental Health Coalition Incorporated (the "Association"), which comprises the statement of financial position as at 30 June 2024, the statement of income and expenditure, other comprehensive income for the year then ended, and notes to the financial report, including a summary of significant accounting policies, and the Statement by the Management Committee.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial report presents fairly, in all material respects, the financial position of the Association as at 30 June 2024 and of its financial performance and for the year then ended in accordance with the basis of accounting described in note 1.

Basis for qualified opinion

Donations are significant sources of revenue for the Association. The Association has determined that it is impracticable to establish control over the collection of donations prior to entry into its financial records. Accordingly, as the evidence available to us regarding fundraising revenue from these sources was limited, our audit procedures with respect to donations had to be restricted to the amounts recorded in the financial records. We therefore are unable to express an opinion whether donation revenues the Association recorded are complete.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the Financial Report* section of our report. We are independent of the Association in accordance with ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter - Basis of accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the Association to meet the requirements of Northern Territory Associations Act. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of Committee Members for the Financial Report

The Committee Members are responsible for the preparation and fair presentation of the financial report, and have determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of Northern Territory Associations Act and for such internal control as the

Committee Members determine is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Committee Members are responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Committee Members either intend to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

The Committee Members are responsible for overseeing the Association's financial reporting process.

Auditor's responsibilities for the audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website (<http://www.auasb.gov.au/Home.aspx>) at: http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf This description forms part of our auditor's report.

Takunda Chiduku CA

Darwin, Northern Territory

18 September 2024

ANNUAL REPORT 2023 - 2024

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