



NORTHERN TERRITORY

MENTAL HEALTH
COALITION

Annual Report 2016/2017

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Introduction

Northern Territory Mental Health Coalition - Who we are.

The Northern Territory Mental Health Coalition is the peak body for Non-Government Organisations in the Northern Territory who provide services to mental health consumers and their families. Its members are organisations and its main role is to promote mental health through representing the interests of members and work towards ensuring that Consumers and Carers are provided with quality mental health services.

Our Purpose

To provide an effective peak body function by ensuring a strong voice for member organisations and a reference for government on all issues relating to the provision of mental health services in the Northern Territory.

Objectives

1. To be representative of member organisations providing mental health services across the Northern Territory.
2. To provide advice and policy input on Northern Territory mental health service provision and any associated challenges to all levels of government.
3. To contribute a Northern Territory perspective on the provision of effective and accessible mental health services to national mental health networks and associated peak bodies.
4. To promote and facilitate, and dissemination and discussion, of contemporary information, government policy positions and initiatives to member organisations.
5. To ensure, where possible within available resources, the provision of sector development services and support to member organisations.
6. To actively network with local and national organisations to promote awareness of the role of the Coalition and issues related to the provision of quality mental health service provision across the Northern Territory.



*Mental Health & Suicide Prevention Roundtable Alice Springs
6 April 2017
L to R: Elizabeth Leitch, Vanessa Harris, Justine Davis, Roma Hill
Front: Vincent Mithen*

Chairperson's Report

The Northern Territory Mental Health Coalition (the Coalition) further consolidated its position as the peak body for community managed mental health service providers in the Northern Territory (NT) in 2016-17. Over the past twelve months, the Coalition increased its membership base to around 55 organisations across the Northern Territory.

The Coalition is a full member of Mental Health Australia (MHA) and a founding member of Community Mental Health Australia (CMHA). Active membership on these National bodies enables the Coalition to broaden the scope of advocacy to ensure a strong voice for members and a reference point for governments on issues relating to mental health services in the NT.

The Constitution and the Strategic Plan was updated at a Special General Meeting in November 2016. The evolution of the Coalition continues to change with the rollout of the NDIS.

The Strategic Priority Areas, 2016 – 2019 include:

1. Provide advice, advocacy and representation for member organisations and the broader mental health service system to key stakeholders.
2. Ensure ongoing sustainability of the Coalition to ensure mental health providers are supported by a strong peak body.
3. Support quality mental health services in the Northern Territory through appropriate sector development support and initiatives, within available resources.
4. Facilitate networking and information sharing on mental health issues in the Territory.

A range of activities were implemented throughout the year across all four strategic priorities and a number of key achievements attained. In 2016-17, the Coalition was particularly occupied with preparation for the broader roll out of the National Disability Insurance Scheme (NDIS) across the Top End and other regions in the NT.

Workshops on NDIS Readiness for NT based Psychosocial Disability Providers were held in late 2016 in partnership with Mental Health Australia. Learnings from transition of block funded community mental health programs to the Scheme in the Barkly Region trial site in Central Australia and member experiences have informed advocacy activities at State and National levels.

This information and other locally sourced evidence have contributed NT perspectives to a number of key submissions including:

- A submission to the Joint Standing Committee on NDIS

Contributions to the following submissions:

- CMHA Position Statement on the NDIS
- CMHA submission to the Price Controls Review of NDIS pricing arrangements
- CMHA submission to the Productivity Commission inquiry into introducing competition and informed user choice into human services
- CMHA submission to the 5th National Mental Health Plan and Suicide Prevention
- CMHA 2017-18 Federal Pre-budget submission

In 2017, the Northern Territory Primary Health Network (NTPHN) commissioned the Coalition to conduct a Stage 2 Needs Assessment of Community Mental Health and Suicide Prevention services. As such, roundtable community consultations were held in five key NT regions, followed by a survey and service profiles, which all contributed to a comprehensive report to the NTPHN in August. The findings and full report will be disseminated to participants in early 2018.

This project contributed to the ongoing development of the Coalition as a financially viable entity with an opportunity to maintain a Project Officer. Additionally, this year also saw the implementation of a new fee structure for members. The Coalition continued to seek financial opportunities to expand the scope of work in alignment with its purpose and strategic objectives.

A range of activities were conducted for Mental Health Week in October 2016 including the development of an event calendar, a launch and distribution of small grants. Learnings were incorporated in planning activities for Mental Health Week in 2017.

The Coalition continues to develop partnerships with key stakeholder groups with interests in contributing to positive outcomes for people living with mental illness in our communities. Additionally, the Coalition was represented as an active member on a range of associated committees including the Partners in Recovery Reference Group, the Mental Health Network Steering Committee, the Mental Health Coordination Group, the Community Mental Health Australia Executive Leadership Group, NT Housing Accommodation Support Initiative (NT HASI) and the Making Justice Work group.

Throughout the year, the Coalition continued to be compliant with the Australian Charities and Not-for-Profits Commission, NT Department of Business obligations under the NT Corporations Act and Australian Taxation Office reporting requirements. Board members continued to be active graduates of the Australian Institute of Company Directors and regularly participated in professional development activities.

Going forward into 2017-18, the Coalition will continue to build on the achievements of 2016-17 across all priority areas. We will do this in partnership with our National peak bodies and, most importantly, with our NT based members whose tireless efforts to provide quality mental health services to the people of the Territory are acknowledged.

I thank our hard-working Executive Officer, Vanessa Harris and her team, Vince Mithen and Roma Hill. Over the past 12 months, Vanessa has consistently gone above and beyond her role to lead the implementation of the Coalition's strategic objectives and achievement of the Coalition's purpose to provide an effective peak body.

I also thank our Board members for their significant contribution in leading the Coalition to ensure strong strategic direction and robust governance.

Judy Davis
Chairperson
NT Mental Health Coalition

Treasurer's Report

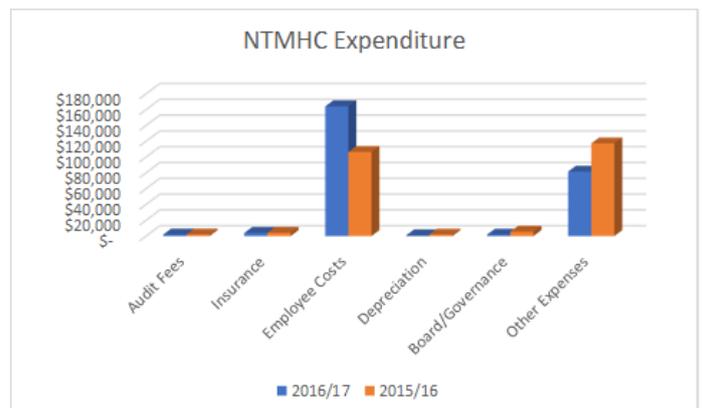
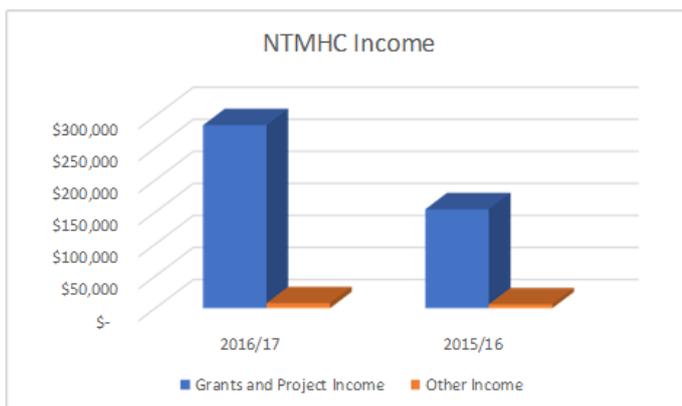
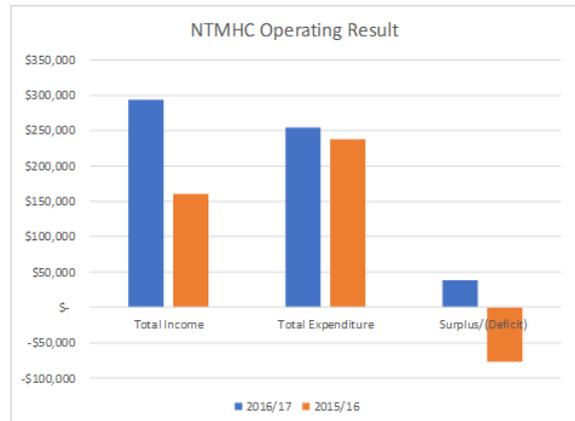
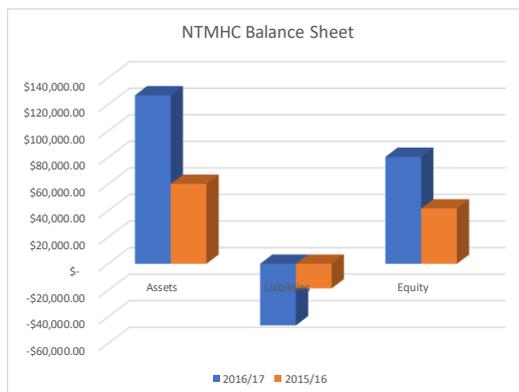
The Northern Territory Mental Health Coalition (the Coalition) has had a positive year, commencing July 2016. The operational grant from the Northern Territory Government remains at a low level, which is just sufficient to employ our full time Executive Officer. In the last year project based income has enabled a Project Officer to be employed to focus on a major mapping project, Mental Health and Suicide Prevention Service Review across the Northern Territory. This project (funded through the NT PHN) and a number of other small grants have added to the Coalition's revenue and enabled the Administrative Support to be continued on a casual part-time basis for most of the financial year.

Employee expenses continue to be the major expense item for the Coalition; the second group of Other expenses includes the costs of the extensive consultation work the Coalition undertook throughout the year.

Overall the Coalition ended the year with an operating surplus of \$38,855, a very pleasing result and a testament to the close attention to revenue and expenses by the Executive Officer.

Helen Egan
Treasurer
NT Mental Health Coalition

Financial Statistics for 2016/17 and Comparatives for 2015/16



Executive Officer's Report

The role of the NT Mental Health Coalition (the Coalition) continues to grow with the rollout of the NDIS, and the continued efforts of our member organisations to provide high quality services to participants and their families.

The purpose of the Coalition is to provide an effective peak body function for members, ensuring that member organisations have a strong voice to all levels of government, and governments have a reference point on all issues relating to the provision of mental health services in the Northern Territory (NT).

In 2016 the Coalition's constitution was renewed and endorsed at a Special General Meeting held in November, 2016. The new Model Constitution reflects a three-year strategic plan and objectives.

The Coalition's activities over the 2016-2017 year have included the following;

- Facilitating a number of community forums in June 2016, which provided information to attendees on the NDIS. A final report is available on the Coalition's website (www.ntmhc.org.au).
- Organising the launch of Mental Health Week, 2016, at the Jingili Water Gardens, and promoting the theme of 'talk, support, recover'. Ministers Fyles and Ah Kit officially launched the event and a variety of services providers supported and organised activities both at the launch and throughout the week.
- Developed a submission to the Royal Commission into the Protection and Detention of Children in the Northern Territory in early 2017.
- Developed a joint submission with Community Mental Health Australia (CMHA) to the Joint Standing Committee of Inquiry into the National Disability Insurance Scheme's rollout in the NT. The submissions can be found at the Coalition's website www.ntmhc.org.au.
- The Coalition successfully negotiated additional funding from the Northern Territory Primary Health Network (NT PHN) to undertake a review of Mental Health and Suicide Prevention service provision in the NT. Two new staff members -Vince Mithen (Project Officer) and Roma Hill (Administration Officer) were recruited and worked with the Executive Officer to conduct extensive regional consultations with service providers, participants and carers around the NT. The Coalition produced a final report that has contributed to the NT PHN's Needs Assessment in Mental Health and Suicide Prevention in the NT.
- The Coalition continues to represent its members in various forums and meetings both in the Territory and Nationally, developing partnerships with key stakeholders to enhance the delivery of mental health programs and services across the Territory.
- The Coalition has been involved in suicide prevention meetings and workshops including the Darwin Suicide Prevention Steering Committee, The Way Back Support Services and Darwin Regional Indigenous Suicide Prevention Network (DRISPN).

The Coalition continues to be an active member of Community Mental Health Australia (CMHA) - a coalition of the eight-peak community mental health organisations from each State and Territory across Australia.

CMHA was established to provide leadership and direction to promote the importance and benefits of community mental health and recovery services across Australia and provides a unified voice for over 800 community-based, non-government organisations who work with mental health consumers and carers across the nation.

Through CMHA the Coalition continues to input into national submissions on mental health policy, ensuring that the unique issues and challenges faced in Northern Territory are represented in national policy debates. To view these submissions, see <http://cmha.org.au/about-us/who-we-are/>

The Coalition also maintains an active membership of Mental Health Australia (MHA).

In 2016-17 the Coalition has continued to collaborate, consult and disseminate information to members in order to develop plans and strategic alliances with other peak bodies such as AADANT, NT Shelter and NTCOSS, to name just a few.

I wish to say a special 'thank you' to Vince and Roma and the Coalition Board - both past and present - for their ongoing support and commitment to NT Mental Health Coalition and its members.

I also wish to thank all those who have generously shared their time and knowledge by participating in the Coalition's numerous events and consultation activities throughout the year.

Lastly, I wish to acknowledge and thank our member organisations for their ongoing work and commitment to the mental health and wellbeing of communities across the Territory.

Vanessa Harris
Executive Officer
NT Mental Health Coalition

Board Members

Executive Board Members

Chairperson: Judy Davis, Catholic Care NT

Vice Chairperson: Christine Knight, Mission Australia

Treasurer: Helen Egan, TEAMhealth

Secretary: Sabine Wedemeyer, Mental Health Association Central Australia (resigned at Board meeting on 3/8/2017)

Ordinary Board Members

Lorraine Davies: Mental Health Fellowship of Australia NT

Gwenda Freeman: Red Cross NT (resigned at Board Meeting 16/3/2017)

Dale Campbell: Sunrise Health Service Aboriginal Corporation (resigned at Board Meeting 3/8/2017)

Jade Gooding: Anglicare NT replaced Gwenda Freeman at Board Meeting 16/3/2017)

Public Officer

Vanessa Harris, NTMHC

The Coalition wishes to acknowledge the Board Members for their commitment, energy and contribution to the Northern Territory Mental Health Coalition.



*Mental Health & Suicide Prevention Roundtable Katherine
16 May 2017
Clyde Fenton School Katherine*

Staffing

Executive Officer

Vanessa Harris

Administration

Roma Hill – Commenced February 2017

Policy/Project Officer

Belinda Mawbey – January – September 2016

Vincent Mithen – Commenced February 2017

Consultants

Jeannie Devitt – Consultant

Jane Clark – Web developer

Support /Volunteers

Jeannie Devitt

David Morgan

Wendy Morton and her team at NTCOSS – ongoing support and commitment

Mental Health Week working committee: Louise Mayclair, Ann Pike, Danielle Allen, Kelly Walker, Anjali Palmer, Pritika Desai

Contractors

Bookkeeping Services: It Figures "Efficient Bookkeeping Solutions"

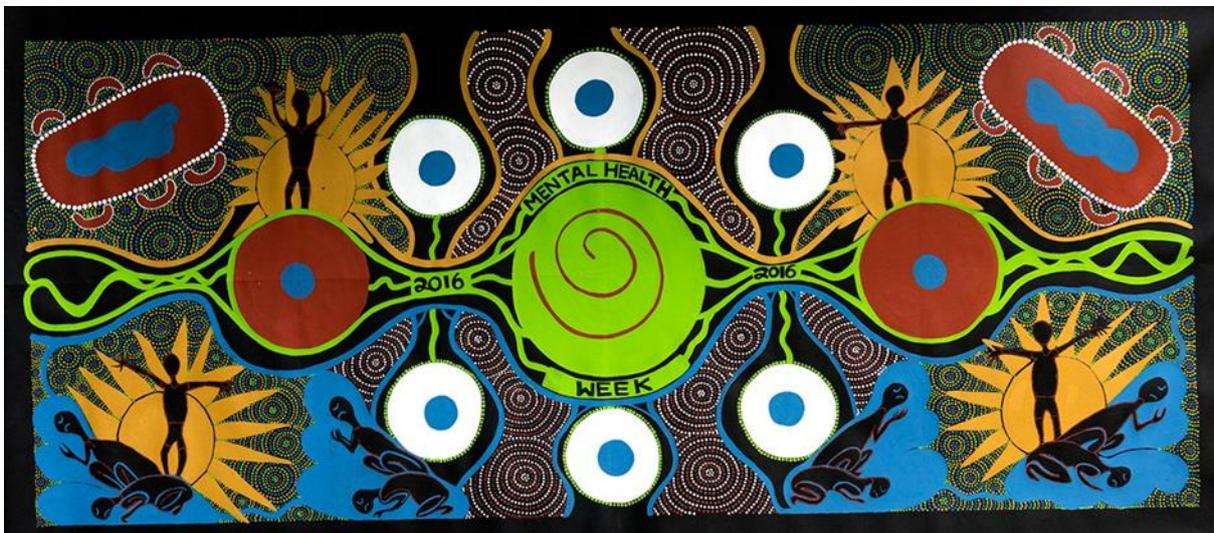
Computer and IT Services - Area9



Mental Health Week 2016







Commissioned art work for Mental Health Week 2016



NORTHERN TERRITORY

MENTAL HEALTH
COALITION

NT MENTAL HEALTH COALITION

FINANCIAL STATEMENTS

2016/2017

Special Purpose Financial Report

NT MENTAL HEALTH COALITION INCORPORATED

SPECIAL PURPOSE FINANCIAL REPORT

YEAR ENDED 30 JUNE 2017

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C A Jones CPA

INDEPENDENT AUDIT REPORT TO MEMBERS OF NT MENTAL HEALTH COALITION INCORPORATED.

Scope

The financial report and committee members' responsibility

The financial report, set out on pages 7 to 11, comprises the profit and loss statement, balance sheet and statement by committee for NT Mental Health Coalition Incorporated (the association), for the year ended 30 June 2017.

The members of the committee of the association are responsible for the preparation and true and fair presentation of the financial report. They have determined that the accounting policies used and described in Note 1 to the financial statements which form part of the financial report are appropriate to meet the needs of the Associations Act Northern Territory and are appropriate to meet the needs of members. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

Audit approach

We conducted an independent audit in order to express an opinion to the members of the association. Our audit was conducted in accordance with Australian Auditing Standards in order to provide reasonable assurance as to whether the financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgement, selective testing, the inherent limitations of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

We performed procedures to assess whether in all material respects the financial report presents fairly, in accordance with the Accounting policies described in Note 1 of the financial report, a view which is consistent with our understanding of the association's financial position, and of its performance as presented by the results of its operations.

We formed our audit opinion on the basis of these procedures, which included:

- Examining, on a test basis, information to provide evidence supporting the amounts and disclosures in the financial report, and
- Assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the members of the committee.

While we considered the effectiveness of committee's internal controls over financial reporting when determining the nature and extent of our procedures, our audit was not designed to provide assurance on internal controls.

Independence

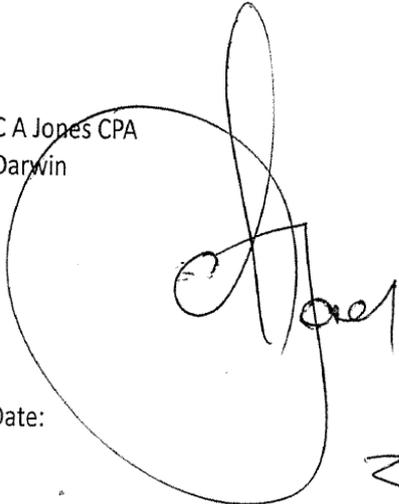
In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

1. As is common in organizations of this type, it is impractical for the Association of the Northern Territory Incorporated to establish control over the collection of non-grant revenue prior to entry in its financial records. Accordingly, as the evidence available to us regarding non-grant revenue from these sources was limited, our audit procedures with respect to non-grant revenue had to be restricted to the amounts recorded in the financial records. We therefore are unable to express an opinion on whether non-grant revenue obtained by NT Mental Health Coalition Incorporated is complete.

Qualified Audit opinion

In our opinion, except for the effects on the financial report, if any, of the matters referred to in the qualification paragraphs above, the financial report of NT Mental Health Coalition Incorporated presents fairly and in accordance with the Accounting Policies set out in Note 1 to the financial report, the financial position of NT Mental Health Coalition Incorporated as at 30 June 2017 and the results of its operations for the year then ended.

C A Jones CPA
Darwin



Date: 31st October 2017

NT MENTAL HEALTH COALITION INCORPORATED

FOR THE YEAR ENDED 30 JUNE 2017

STATEMENT BY COMMITTEE

In our opinion:

1. (a) NT Mental Health Coalition Incorporated is not a reporting entity and a special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

(b) The Profit and Loss Statement is drawn up so as to give a true and fair view of the surplus or deficiency of NT Mental Health Coalition Incorporated for the year ended 30 June 2017; and

(c) The Balance Sheet is drawn up so as to give a true and fair view of the state of affairs of NT Mental Health Coalition Incorporated as at the end of the financial year ended 30 June 2017 in accordance with the accounting standards and the basis of accounting outlined in Note 1 to the accounts.
2. At the date of this statement there are reasonable grounds to believe that NT Mental Health Coalition Incorporated will be able to pay its debts as and when they fall due.
3. (a) NT Mental Health Coalition Incorporated has kept such accounting records as correctly record and explain the transactions and financial position of NT Mental Health Coalition Incorporated.

(b) NT Mental Health Coalition Incorporated has kept its accounting records in such a manner as would enable true and fair accounts of NT Mental Health Coalition Incorporated to be prepared from time to time.

(c) NT Mental Health Coalition Incorporated has kept its accounts in such a manner as would enable the accounts to be conveniently and properly audited.

(d) The accounts have been properly prepared by a competent person.

We confirm as follows:

- (a) The name of each committee member of the association during the relevant financial year were:

Chairperson	Judy Davis
Vice President	Christine Knight
Treasurer	Helen Egan
Secretary	Sabine Wedemeyer (resigned at Board meeting on 3/8/2017)
Ordinary Members	Lorraine Davies Gwenda Freeman (resigned at Board Meeting 16/3/2017) Jade Gooding (replaced Gwenda Freeman at Board Meeting 16/3/2017) Dale Campbell (resigned at Board Meeting 3/8/2017)

- (b) The principal activities of the association during the relevant financial year were:
As of the Special General Meeting and Changes to the Constitution held on, 18th November 2016.

To provide an effective peak body function by ensuring a strong voice for member organisations and a reference point for governments on all issues relating to the provision of mental health services in the Northern Territory of Australia. The objects include:

1. To be representative of member organisations providing mental health services across the Northern Territory.
2. To provide advice and policy input on Northern Territory mental health service provision and any associated challenges to all levels of government.
3. To contribute a Northern Territory perspective on the provision of effective and accessible mental health services to national mental health networks and associated peak bodies.
4. To promote and facilitate the dissemination and discussion of contemporary information, government policy positions and initiatives to member organisations.
5. To ensure, where possible within available resources, the provision of sector development services and support to member organisations.
6. To actively network with local and national organisations to promote awareness of the role of the Coalition and issues related to the provision of quality mental health service provision across the Northern Territory.

- (c) The net surplus/(loss) of the association for the relevant financial year was: **\$38,855**

Chairperson 

Treasurer 

Dated: 8/11/17

NT MENTAL HEALTH COALITION INCORPORATED

**BALANCE SHEET
FOR THE YEAR ENDED 30 JUNE 2017**

	Notes	2017 \$	2016 \$
<u>CURRENT ASSETS</u>			
Cash and cash equivalent	2	125,236	59,215
Receivables		1,661	0
Total current assets		126,897	59,215
<u>NON-CURRENT ASSETS</u>			
Non-Current Assets	3	0	692
Total Non-Current Assets		0	692
Total Assets		126,897	60,177
<u>LIABILITIES</u>			
Payables	4	37,674	11,981
Provisions	5	8,691	6,519
Total Liabilities		46,364	18,500
<u>NET ASSETS</u>		80,532	41,677
<u>ACCUMULATED FUNDS</u>			
Opening balance retained earnings		41,677	118,500
Adjustment in Equity		-	-
Operating surplus / deficit		38,855	(76,824)
<u>ACCUMULATED FUNDS</u>		80,532	41,677

The accompanying notes form part of these financial statements.

NT MENTAL HEALTH COALITION INCORPORATED

**PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 30 JUNE 2017**

	2017	2016
	\$	\$
<u>Revenue</u>		
Grants and Project Based Income	285,564	154,390
Membership Fee	-	30
Interest	461	1,400
Recoupments / Reimbursements	7,089	4,769
Miscellaneous	418	30
Total Revenue	293,533	160,619
<u>Expenses</u>		
Audit fees	2,000	2,000
Insurance Expense	3,941	4,169
Employee costs	164,220	106,450
Depreciation expense	962	1,923
Board / Governance	1,922	5,594
Other Expenses	81,633	117,306
Total expenses	254,678	237,442
Surplus / Deficit	38,855	(76,824)

The accompanying notes form part of these financial statements

NT MENTAL HEALTH COALITION INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2017

NOTE 1. STATEMENT OF ACCOUNTING POLICIES

The accounting policies adopted by the Association are stated in order to assist in a general understanding of the financial statements. These policies have been consistently applied except as otherwise stated.

(a) Reporting Entity

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Association's constitution, Associations Act Northern Territory and its members. The Committee has determined the Association is not a reporting entity, as it is in their opinion, there are unlikely to exist users who are unable to command the preparation of reports tailored so as to satisfy all of their information needs.

(b) Accounting Policies

The financial report has been prepared on a modified accruals basis and is based on historical cost conventions and does not take into account changing money values, or, except where stated, current valuations of non-current assets.

Unless otherwise stated the accounting, policies adopted by NT Mental Health Coalition Incorporated are consistent with those adopted in the previous financial year.

(c) Property, Plant & Equipment

Cost of valuation

Property, plant and equipment are carried at cost.

Depreciation

Depreciation on office furniture and equipment is provided using both the straight line and diminishing basis. All office furniture and equipment, excluding freehold land and buildings are depreciated over their useful lives.

<u>Asset Class</u>	<u>Useful Life (Yrs)</u>	<u>Depn Rate (%)</u>
Office furniture and equipment	1 to 20	7.5 to 100%

(d) Government Grant Recognition

Government grants, (including non-monetary grants at fair value) are not recognized until there is reasonable assurance that all conditions will be complied with and that the grant income will be received.

(e) Revenue Recognition

Other revenue is recognized to the extent that it is probable that the economic benefits will flow to the entity and the revenue can be reliably measured.

NT MENTAL HEALTH COALITION INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2017

(f) Going Concern

The future operations of the Northern Territory Mental Health Coalition Incorporation are dependent upon continued support from its members and the Association being able to pay its debts as and when they fall due.

(g) Cash assets and bank overdrafts

Cash assets and bank overdrafts are carried at face value of the amounts deposited or drawn. The carrying amounts of cash assets and bank overdrafts approximate net fair value.

(h) Income Tax

The members are of the understanding that the Northern Territory Mental Health Coalition Incorporated is exempt from income tax.

(i) Goods and Services Tax (GST)

Revenues, expenses and assets are recognized net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of expense. Receivables and payables shown in the Balance Sheet are recognised inclusive of GST.

	2017	2016
	\$	\$

NOTE 2: CASH AND CASH EQUIVALENTS

Cash on hand	28	64
Cash at bank – Main Account	117,097	55,916
Bendigo Debit Card	2,052	3,235
Prepaid Insurance	5,786	-
Prepaid Membership	274	-

NOTE 3: NON-CURRENT ASSETS

Motor Vehicles at cost	16,693	16,693
Less – Motor Vehicles Accum Dep'n	(16,693)	(16,693)
Office Equip at cost	9,682	9,682
Less - Office Equip Accum Dep'n	(9,682)	(8,720))

NT MENTAL HEALTH COALITION INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017**

	2017	2016
	\$	\$
<u>NOTE 4: PAYABLES</u>		
Accounts Payable	7,865	2,706
Accrued Wages	2,691	758
GST Payable	16,226	4,965
Superannuation Payable	5,211	3,552
Prepaid Membership		
<u>NOTE 5: PROVISIONS</u>		
Audit Fees	2,000	2,000
Annual Leave	6,691	4,519

C A Jones CPA



Although in October 2017 the Coalition celebrates the move to the new office in the Nightcliff Community Centre. From our old office of 18sqm to 47sqm - at last, room to move!!!!



NORTHERN TERRITORY

MENTAL HEALTH
C O A L I T I O N